

ATUL AUTO LIMITED						
Reg. Office : Survey No. 86, Plot No. 1 to 4						
8-B, National Highway, Near Microwave Tower						
Shapar (Veraval), Dist. Rajkot 360 024						
CIN L54100GJ1986PLC016999						
Website: www.atulauto.co.in E- Mail: info@atulauto.co.in						
Part I of Annexure I to Clause 41 of Listing Agreement						
Statement of Unaudited Financial Results for the Quarter ended on 30th June, 2015						
(Rs. In lacs except per share data and no of vehicle sold)						
		Particulars	Quarter Ended On			Year Ended
			30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
			(1)	(2)	(3)	(4)
		Vehicle Sold (in units)	8,838	10,260	8,433	41,598
1		INCOME FROM OPERATIONS				
	a	Net Sales/income from operations (net of excise duty)	10,594	12,175	9,917	49,007
	b	Other Operating Income	82	73	57	273
		TOTAL Income from Operation (Net)	10,676	12,248	9,974	49,280
2		EXPENSES				
	a	Cost of materials consumed	7,844	8,952	7,600	37,359
	b	Purchase of Stock in trade	-	-	-	-
	c	Changes in inventories of finished goods, work-in-progress	-3	233	-8	-137
	d	Employee benefits expenses	929	809	796	3,236
	e	Depreciation and amortisation expenses	133	135	154	558
	f	Other expenses	717	761	631	3,031
		TOTAL EXPENSES	9,620	10,890	9,173	44,047
3		Profit/(Loss) from operations before other income, finance costs and exceptional items	1,056	1,358	801	5,233
4		Other Income	39	52	368	586
5		Profit/(Loss) from operations before finance costs and exceptional items	1,095	1,410	1,169	5,819
6		Finance Costs	11	15	11	59
7		Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1,084	1,395	1,158	5,760
8		Exceptional items	-	24	-188	-165
9		Profit/(Loss) from ordinary activities	1,084	1,371	1,346	5,925
10		Tax expenses	374	508	379	1,868
11		Net Profit/(Loss) for the period	710	863	967	4,057
12		Paid-up equity share capital (Face Value of Rs 5/-per share except in column no 3 which is Rs 10/- per share)	1,120	1,120	1,120	1,120
13		Reserves excluding revaluation reserves as per balance sheet of previous accounting year				10,987
14		Earning Per Share (Each share of Rs.5 each) Basic & Diluted but not annualised	3.24	3.93	4.41	18.49

