

ATUL
GEMATUL
Gemini-Dz16%
increased
in
Turnover
YoY41%
increased
in
EBDITA
YoY50%
increased
in
PAT
YoY

ATUL

Part I of Annexure I to Clause 41 of Listing Agreement

Statement of Unaudited Financial Results for the Quarter and Nine Months ended on 31st December, 2014

(₹ In lacs except per share data and number of vehicles sold)

No.	Particulars	Quarter Ended			Nine Months Ended On		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
		(1)	(2)	(3)	(4)	(5)	(6)
	Number of Vehicles Sold	11,817	11,088	10,764	31,338	27,908	37,557
1	INCOME FROM OPERATIONS						
	a Net Sales/income from operations (net of excise duty)	13,841	13,074	12,289	36,832	31,695	42,926
	b Other Operating Income	92	51	16	200	60	88
	TOTAL Income from Operation (Net)	13,933	13,125	12,305	37,032	31,755	43,014
2	EXPENSES						
	a Cost of materials consumed	10,604	10,202	9,571	28,406	24,550	33,039
	b Purchase of Stock in trade	-	-	-	-	-	-
	c Changes in inventories of finished goods, work-in-progress	-108	-255	-115	-371	-59	126
	d Employee benefits expenses	812	819	700	2,427	2,048	2,736
	e Depreciation and amortization expenses	133	136	135	423	388	521
	f Other expenses	857	783	656	2,271	1,858	2,574
	TOTAL EXPENSES	12,298	11,685	10,947	33,156	28,785	38,996
3	Profit/(Loss) from operations before other income, finance costs and exceptional items [1-2]	1,635	1,440	1,358	3,876	2,970	4,018
4	Other Income	78	89	90	723	214	292
5	Profit/(Loss) from operations before finance costs and exceptional items [3+4]	1,713	1,529	1,448	4,599	3,184	4,310
6	Finance Costs	11	23	6	45	33	35
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items [5-6]	1,702	1,506	1,442	4,554	3,151	4,275
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities [7-8]	1,702	1,506	1,442	4,554	3,151	4,275
10	Tax expenses	571	409	476	1,360	1,015	1,295
11	Net Profit/(Loss) for the period [9-10]	1,131	1,097	966	3,194	2,136	2,980
12	Paid-up equity share capital (Face Value of Rs 5/-per share except in column no 3, 5 & 6 which is Rs 10/- per share)	1,120	1,120	1,120	1,120	1,120	1,120
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						8,327
14	Earning Per Share (of Rs.5 each) Basic & Diluted but not annualised	5.15	5.00	4.40	14.56	9.73	27.16

Part II of Annexure I to Clause 41 of Listing Agreement

Select Information for the Quarter and Nine Months ended on December 31, 2014

A	PARTICULARS OF SHAREHOLDING	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	1 Public Share Holding						
	Number of shares	10,379,390	9,858,390	4,929,195	10,379,390	4,929,195	4,929,195
	(Face Value of Rs 5/-per share except in column No. 3, 5 & 6 which is Rs 10/- per share)						
	Percentage of shareholding	47.30%	44.93%	44.93%	47.30%	44.93%	44.93%
	2 Promoters' and promoters' group share holding						
	a) <u>Pledged/Encumbered</u>						
	Number of shares	-	-	-	-	-	-
	Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) <u>Non-encumbered</u>						
	Number of shares	11,563,810	12,084,810	6,042,405	11,563,810	6,042,405	6,042,405
	Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shareholding (as a % of the total share capital of the company)	52.70%	55.07%	55.07%	52.70%	55.07%	55.07%
B	INVESTOR COMPLAINTS				Quarter Ended 31.12.2014		
	Pending at the beginning of the quarter						-
	Received during the quarter						9
	Disposed of during the quarter						9
	Remaining unresolved at the end of the quarter						-

NOTES:

- Consequent to enactment of The Companies Act, 2013 ('the Act') and its applicability for accounting periods commencing after 1st April, 2014, the company has computed depreciation with reference to the useful life of tangible assets prescribed under Schedule II to the Act or actual useful life of tangible assets, whichever is lower. In case of any asset whose life has completed as above, the carrying value, as at 1st April 2014 has been adjusted to the General Reserve and in other cases the carrying value has been depreciated over the remaining of the revised life of the assets and recognised in the Statement of Profit and Loss. In accordance with this general reserve is adjusted in current year has been adjusted by Rs. 78.98 lacs (Rs.119.65 lacs being WDV of assets completing its useful life and Rs.-40.67 lacs being deferred tax reversal thereon).
- In its board meeting held on 1st November, 2014 the company declared interim dividend for FY 2014-15 of Rs. 2.50 per equity share of face value of Rs. 5/- each.
- The company operates in business segment of manufacturing of automobiles only.
- Figures of previous quarter, for 9 months ended and year ended have been regrouped and recast, wherever necessary, to conform with current period classification.
- Above results have been reviewed by the audit committee, approved by board of Directors at its meeting held on 19th January, 2015 and subjected to limited review by the statutory auditors.

Place : Rajkot
Date : 19th January, 2015By order of the Board of Directors
Chandra J J
Chairman & Managing Director