

# ATUL AUTO LIMITED

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Dist. Rajkot-360 024, Gujarat, India CIN : L54100GJ1986PLC016999, Tele. + 91 2827 666000.  
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## Audited results for the Quarter and Year ended on 31st March, 2014

(Rs. In lakhs except per share data and no. of vehicle sold)

Particulars	Quarter Ended On			Year Ended On	
	31.03.2014 (Audited)	31.12.2013 (Unaudited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
No. of Vehicle Sold (in units)	9,649	10,764	8,448	37,557	32,040
<b>INCOME FROM OPERATIONS</b>					
a Net Sales/income from operations (net of excise duty)	11,231	12,288	9,591	42,926	36,286
b Other Operating Income	28	16	17	88	98
<b>TOTAL Income from Operation (Net)</b>	<b>11,259</b>	<b>12,304</b>	<b>9,608</b>	<b>43,014</b>	<b>36,384</b>
<b>EXPENSES</b>					
a Cost of materials consumed	8,466	9,571	7,697	33,039	28,349
b Purchase of Stock in trade	-	-	-	-	-
c Changes in inventories of finished goods, work-in-progress	209	-115	-223	126	74
d Employee benefits expenses	689	700	534	2,736	2,101
e Depreciation and amortisation expenses	133	135	114	521	444
f Other expenses	716	656	453	2,574	1,851
<b>TOTAL EXPENSES</b>	<b>10,213</b>	<b>10,947</b>	<b>8,575</b>	<b>38,996</b>	<b>32,819</b>
3 Profit/(Loss) from operations before other income, finance costs and exceptional items	1,046	1,357	1,033	4,018	3,565
4 Other Income	79	90	67	292	198
5 Profit/(Loss) from operations before finance costs and exceptional items	1,125	1,447	1,100	4,310	3,763
6 Finance Costs	1	7	8	35	40
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1,124	1,440	1,092	4,275	3,723
8 Exceptional items	-	-	-	-	-
9 Profit/(Loss) from ordinary activities	1,124	1,440	1,092	4,275	3,723
10 Tax expenses	279	476	337	1,295	1,130
11 Net Profit/(Loss) for the period	845	964	755	2,980	2,593
12 Paid-up equity share capital	1,120	1,120	1,120	1,120	1,120
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				8,327	6,310
14 EPS					
Basic & Diluted	7.69	8.80	6.89	27.16	23.62
Public Share Holding					
Number of shares	4,929,195	4,929,195	4,759,983	4,929,195	4,759,983
Percentage of shareholding	44.93%	44.93%	43.38%	44.93%	43.38%
Promoters' and promoters' group share holding					
a) Pledged/Encumbered					
Number of shares	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non-encumbered					
Number of shares	6,042,405	6,042,405	6,211,617	6,042,405	6,211,617
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share capital of the company)	55.07%	55.07%	56.62%	55.07%	56.62%

## STATEMENT OF ASSETS & LIABILITIES

	As at 31/03/2014	As at 31/03/2013
<b>A EQUITIES AND LIABILITIES</b>		
1 Shareholders funds		
a Share Capital	1,120	1,120
b Reserve & Surplus	8,327	6,310
<b>Sub-Total Shareholders funds</b>	<b>9,447</b>	<b>7,430</b>
2 Non Current Liabilities		
a Long-Term Borrowings	-	-
b Deferred Tax Liabilities	612	449
c Other long term liabilities	-	-
d Long-Term Provisions	26	19
<b>Sub-Total Non Current Liabilities</b>	<b>638</b>	<b>468</b>
3 Current Liabilities		
a Short-Term Borrowings	-	-
b Trade Payables	2,716	2,346
c Other Current Liabilities	878	776
d Short-Term Provisions	781	1,280
<b>Sub-Total Current Liabilities</b>	<b>4,375</b>	<b>4,402</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>14,460</b>	<b>12,300</b>
<b>B ASSETS</b>		
1 Non-Current Assets		
a Fixed Assets	5,333	4,807
b Non- Current Investments	123	123
c Long-term loans and advances	-	-
d Other Non current assets	497	385
<b>Sub-Total Non Current Assets</b>	<b>5,953</b>	<b>5,315</b>
2 Current Assets		
a Current Investments	-	-
b Inventories	2,336	2,294
c Trade Receivables	1,307	715
d Cash & Cash Equivalents	4,515	3,807
e Short Term loans and advances	293	156
f Other Current Assets	56	13
<b>Sub-Total Non Current Assets</b>	<b>8,507</b>	<b>6,985</b>
<b>TOTAL ASSETS</b>	<b>14,460</b>	<b>12,300</b>

### Notes:

- Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 20.05.2014 and audited by the auditors.
- No investor's complaint was pending at the beginning of the quarter and no complaint was received during the quarter and there was no complaint pending at the end of the quarter. However one complaint of shareholder is pending in litigation.
- The company has only business segment of Manufacturing of automobiles.
- The board has recommended dividend of Rs. 3.5 per share as final dividend, whereby making total dividend for the year Rs. 7.5 per share (excluding dividend distribution tax.)

Total Dividend for  
FY 2013-14 @  
**75%**

EPS  
Increased  
By **15%**

Turnover  
Increased  
By **18%**

No. of  
Vehicles Sold  
**37,557**

**ATUL**  
**GEM**

**ATUL**  
**Gemini-Dz**

**ATUL**  
**Shakti**  
3-WHEELERS

**ATUL**  
**smart**

