

## Unaudited Results for the Quarter ended on 30th June, 2013

(Rs. In lakhs except per share data and no of vehicle sold)

Particulars	Quarter Ended On			Year Ended
	30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
No. of Vehicle Sold (in units)	7 568	8 448	6 840	32 040
<b>1 INCOME FROM OPERATIONS</b>				
a Net Sales/income from operations (net of excise duty)	8 553	9 691	7 679	36 286
b Other Operating Income	17	18	48	98
<b>TOTAL Income from Operation (Net)</b>	<b>8 570</b>	<b>9 709</b>	<b>7 727</b>	<b>36 384</b>
<b>2 EXPENSES</b>				
a Cost of materials consumed	6 387	7 699	5 762	28 316
b Purchase of Stock in trade				
c Changes in inventories of finished goods, work-in-progress	220	- 220	408	74
d Employee benefits expenses	658	534	494	2 101
e Depreciation and amortization expenses	123	114	107	444
f Other expenses	581	548	389	1 885
<b>TOTAL EXPENSES</b>	<b>7 969</b>	<b>8 675</b>	<b>7 160</b>	<b>32 820</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	<b>601</b>	<b>1 034</b>	<b>567</b>	<b>3 564</b>
<b>4 Other Income</b>	<b>60</b>	<b>67</b>	<b>14</b>	<b>198</b>
<b>5 Profit/(Loss) from operations before finance costs and exceptional items</b>	<b>661</b>	<b>1 101</b>	<b>581</b>	<b>3 762</b>
<b>6 Finance Costs</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>40</b>
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>656</b>	<b>1 093</b>	<b>576</b>	<b>3 722</b>
<b>8 Exceptional items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9 Profit/(Loss) from ordinary activities</b>	<b>656</b>	<b>1 093</b>	<b>576</b>	<b>3 722</b>
<b>10 Tax expenses</b>	<b>224</b>	<b>337</b>	<b>189</b>	<b>1 130</b>
<b>11 Net Profit/(Loss) for the period</b>	<b>432</b>	<b>756</b>	<b>387</b>	<b>2 592</b>
<b>12 Paid-up equity share capital</b>	<b>1 120</b>	<b>1 120</b>	<b>755</b>	<b>1 120</b>
<b>13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year</b>				<b>6 310</b>
<b>14 EPS - Basic &amp; Diluted</b>				
Before Bonus	5.91	10.34	5.29	35.44
After Bonus	3.94	6.89	3.53	23.62
Public Share Holding				
Number of shares	47 59 983	47 59 983	28 66 654	47 59 983
Percentage of shareholding	43.38%	43.38%	39.19%	43.38%
Promoters' and promoters' group share holding				
<u>a) Pledged/Encumbered</u>				
Number of shares	0	0	0	0
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%
Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
<u>b) Non-encumbered</u>				
Number of shares	62 11 617	62 11 617	44 47 746	62 11 617
Percentage of shareholding (as a % of the total Shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share capital of the company)	56.62%	56.62%	60.81%	56.62%

### Notes:

- Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 08.08.2013 and reviewed by the auditors.
- No investor's complaint was pending at the beginning of the quarter and no complaint was received during the quarter and resolved by the management. There was no complaint pending at the end of the quarter.
- During the quarter shares of the company were listed on National Stock Exchange of India w.e.f. 26th June, 2013.
- The company has only business segment of Manufacturing of automobiles
- The previous quarter & year figures have been regrouped and recast, wherever necessary, to conform with current period classification.

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3-WHEELER

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