



ATUL AUTO LTD.

Reg. Office : Survey No. 86, Plot No. 1 to 4, 8-B, National Highway,
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Audited results for the Quarter and Year ended on 31st March, 2013

(Rs. In lakhs except per share data and no of vehicle sold)

Particulars	Quarter Ended On			Year Ended On	
	31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
No. of Vehicle Sold (in units)	8,448	9,173	7,457	32,040	27,000
1 INCOME FROM OPERATIONS					
a Net Sales/Income from operations (net of excise duty)	9,691	10,331	8,266	36,286	29,797
b Other Operating Income	18	20	25	98	85
TOTAL Income from Operation (Net)	9,709	10,351	8,291	36,384	29,882
2 EXPENSES					
a Cost of materials consumed	7,699	8,064	6,991	28,316	24,185
b Purchase of Stock in trade	-	-	-	-	-
c Changes in Inventories of finished goods, work-in-progress	-220	-36	-428	74	-430
d Employee benefit expenses	534	552	432	2,101	1,660
e Depreciation and amortisation expenses	114	112	109	444	426
f Other expenses	548	530	589	1,885	1,712
TOTAL EXPENSES	8,675	9,222	7,693	32,820	27,533
3 Profit/(Loss) from operations before other income, finance costs and exceptional items	1,034	1,129	598	3,564	2,329
4 Other Income	67	74	15	198	59
5 Profit/(Loss) from operations before finance costs and exceptional items	1,101	1,203	613	3,762	2,388
6 Finance Costs	8	9	8	40	76
7 Profit/(Loss) on ordinary activities after finance costs but before exceptional items	1,093	1,194	605	3,722	2,312
8 Exceptional items	-	-	-	-	-13
9 Profit/(Loss) on ordinary activities	1,093	1,194	605	3,722	2,325
10 Tax expenses	337	366	189	1,130	765
11 Net Profit/(Loss) for the period	756	828	416	2,592	1,560
12 Paid-up equity share capital	1,120	1,120	755	1,120	755
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				6,310	4,854
14 EPS - Basic & Diluted					
Before Bonus	10.34	11.32	6.09	35.44	24.77
After Bonus	6.89	7.55	4.06	23.62	16.51
Public Share Holding					
Number of shares	4,759,983	4,759,983	2,866,654	4,759,983	2,866,654
Percentage of shareholding	43.38%	43.38%	39.19%	43.38%	39.19%
Promoters' and promoters' group share holding					
a) Pledged/Encumbered	-	-	-	-	-
Number of shares	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non-encumbered					
Number of shares	6,211,617	6,211,617	4,447,746	6,211,617	4,447,746
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share capital of the company)	56.62%	56.62%	60.81%	56.62%	60.81%

STATEMENT OF ASSETS & LIABILITIES

	As at 31/03/2013	As at 31/03/2012
A EQUITIES AND LIABILITIES		
1 Shareholders funds		
a Share Capital	1,120	755
b Reserve & Surplus	6,310	4,854
Sub-Total Shareholders funds	7,430	5,609
2 Non-Current Liabilities		
a Long-Term Borrowings	-	-
b Deferred Tax Liabilities	449	466
c Other long term liabilities	258	205
d Long-Term Provisions	19	6
Sub-Total Non Current Liabilities	726	677
3 Current Liabilities		
a Short-Term Borrowing	-	389
b Trade Payables	2,375	1,568
c Other Current Liabilities	484	613
d Short-Term Provisions	1,280	807
Sub-Total Current Liabilities	4,139	3,377
TOTAL EQUITY AND LIABILITIES	12,295	9,663
B ASSETS		
1 Non-Current Assets		
a Fixed Assets	4,806	4,154
b Non-Current Investments	123	123
c Long-Term loans and advances	385	459
d Other Non current assets	-	-
Sub-Total Non Current Assets	5,314	4,736
2 Current Assets		
a Current Investments	-	-
b Inventories	2,295	2,962
c Trade Receivables	715	608
d Cash & Cash Equivalents	3,807	1,138
e Short Term loans and advances	156	194
f Other Current Assets	8	5
Sub-Total Non Current Assets	6,981	4,927
TOTAL ASSETS	12,295	9,663

Notes :

- 1 Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 18.05.2013 and audited by the auditors.
- 2 No Investor's complaint was pending at the beginning of the quarter and 2 complaints were received during the quarter and resolved by the management. There was no complaint pending at the end of the quarter.
- 3 The company has only business segment of Manufacturing of automobiles
- 4 The previous quarter & year figures have been regrouped and recast, wherever necessary, to conform with current period classification.
- 5 The board has recommended dividend of 60% (Rs.6 per share).
- 6 Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.

Net Profit
Increased

By **66%**

Turnover
Increased
By **22%**

EPS
Increased
By **43%**

Dividend
recommended
60%
(₹. 6 per Share)

ATUL
GEM

ATUL
Gemini-Dz



ATUL
Shakti

ATUL
smart



For, and on behalf of Board of Directors

Chandra J. J.

Chairman & Managing Director