

## | ATUL AUTO LTD.

Reg. Office: Survey No. 86, Plot No. 1 to 4, 8-B, National Highway, Near Microwave Tower, Shapar (Veraval), Dist. Rajkot-360 024. email: info@atulauto.co.in, investorrelations@atulauto.co.in

## Unaudited Results for the Quarter and Half Year ended on 30th September, 2013

	(Rs. In lacs except per share data and no of vehicle sold							
	Particulars	(	Quarter Ended On Half Year Ended On			Year Ended		
		30.09.2013 (Unaudited)	30.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.2013 (Audited)	
	No. of Vehicle Sold (in units)	9 576	7 568	7 578	17 144	14 419	32 040	
1	INCOME FROM OPERATIONS							
a	Net Sales/income from operations							
	(net of excise duty)	10 872	8 553	8 584	19 425	16 263	36 286	
b	Other Operating Income	28	17	11	45	59	98	
_	TOTAL Income from Operation (Net)	10 900	8 570	8 595	19 470	16 322	36 384	
2		0.570		( 700	44004	43.554	20.245	
a b	Cost of materials consumed Purchase of Stock in trade	8 572	6 422	6 792	14 994	12 554	28 315	
C	Changes in inventories of finished goods,		l					
١	work-in-progress	-164	220	- 78	56	330	74	
اه ا	Employee benefits expenses	685	658	519	1 343	1 010	2 101	
e	Depreciation and amortization expenses	130	123	111	253	218	444	
f	Other expenses	664	546	420	1 210		1 885	
	TOTAL EXPENSES	9 887	7 969	7 764	17 856	14 923	32 819	
3	Profit/(Loss) from operations before other		l					
	income, finance costs and exceptional items	1 013	601	831	1 614		3 565	
4	Other Income	63	60	46	123	59	198	
5	Profit/(Loss) from operations before		l					
	finance costs and exceptional items	1 076	661	877	1 737	1 458	3 763	
	Finance Costs	22	5	18	27	23	40	
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1 054	656	859	1 710	1 435	3 723	
8	Exceptional items	1 054	036	0 0	1 710	1 435	3 /23	
9	Profit/(Loss) from ordinary activities	1 054	656	859	1 710	_	3 723	
10	Tax expenses	316	224	238	540		1 130	
11	Net Profit/(Loss) for the period	738	432	621	1 170		2 593	
12		1 120	1 120	1 120	1 120	1 120	1 120	
13			l					
	per balance sheet of previous accounting year		l				6 310	
14	EPS - Basic & Diluted	6.73	3.94	5.66	10.66	9.19	23.62	
	Public Share Holding		l					
	Number of shares	47 59 983		47 59 983			47 59 983	
	Percentage of shareholding	43.38%	43.38%	43.38%	43.38%	43.38%	43.38%	
	Promoters' and promoters' group share holding a) Pledged/Encumbered		l					
	Number of shares	0	١٥	0	۰ ا	0	0	
	Percentage of shareholding (as a % of the total	"	"	"	"		"	
	shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	Percentage of shareholding (as a % of the total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	b) Non-encumbered							
	Number of shares	62 11 617	62 11 617	62 11 617	62 11 617	62 11 617	62 11 617	
	Percentage of shareholding (as a % of the total							
	shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	Percentage of shareholding (as a % of the total share capital of the company)	56.62%	56.62%	56.62%	56.62%	56.62%	56.62%	
	share capital or the company)	30.02%	30.02%	30.02%	30.02%	30.02%	20.02%	











Place: Rajkot

Date: 28.10.2013





Disc osure of assets and liabilities as per clause 41(1)(ea) of the listing agreement.										
		Half Year	Year Ended On							
	Particulars	30.09.2013	30.09.2012	31.03.2013						
1	EQUITIES & LIABILITIES Shareholders Fund (a) Share Capital (b) Reserves & Surplus Sub-Total Shareholder's Fund	1 120 6 967 8 087	1 120 5 497 6 617	1 120 6 310 7 430						
2	Non - Current Liabilities (a) Long-term borrowings (b) Deferred tax liabilities (Net) (c) Other Long term liabilities (d) Long-term provisions Sub-Total Non-Current Liabilities	491 302 67 860	483 208 23 714	449 258 19 726						
3	Current Liabilities (a) Short term Borrowing (b) Trade payables (c) Other current liabilities (d) Short-term provisions Sub-Total Current Liabilities	57 2 697 1 412 1 424 5 590	2 433 1 053 476 3 962	2 375 484 1 280 4 139						
	TOTAL EQUITIES & LIABILITIES	14 537	11 293	12 295						
1	ASSETS Non-Current Assets (a) Fixed Assets (i) Tangible assets (ii) Intangible assets (iii) Capital work-in-progress (b) Non-current investments (c) Long-term loans and advances Sub-Total - Non Current Assets	5 043 75 53 123 824 6 118	3 823 129 453 123 491 5 019	4 205 101 500 123 385 5 314						
2	Current Assets (a) Current investments (b) Inventories (c) Trade receivables (d) Cash and cash equivalents (e) Short-term loans and advances (f) Other current assets Sub-Total - Current Assets	2 338 733 4 771 573 4 8 419	1 881 389 3 880 118 6	2 295 715 3 807 156 8 6 981						

## Notes:

1 Above results have been reviewed and recommended by the audit committee and approved by board of Directors of the company at its meeting held on 28.10.2013 and subjected to review by the auditors.

TOTAL ASSETS

- 2 During the quarter 3 complaints of investors were received and resolved. No investor's complaint was pending at the beginning and end of the quarter.
- 3 The company operates in business segment of manufacturing of automobiles and it's spares.
- 4 The board of directors of the company at its meeting held on 28/10/2013 declared interim dividend of 40 % i.e. Rs. 4 per share and a sum of Rs. 513.45 lacs has been absorbed including dividend distribution tax for FY 2013-14. This dividend would be paid to all the shareholders who hold shares at the close of working hours on 11th November, 2013 as per records of the company.
- 5 The previous quarter, half year & year figures have been regrouped & recast, wherever necessary, to confirm with current period classification.

For, and on behalf of Board of Directors Chandra J. J. Chairman & Managing Director

14 537 | 11 293 | 12 295