



ATUL AUTO LIMITED

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Shapar (Veraval), Dist. Rajkot-360 024, Gujarat, India
CIN : L54100GJ1986PLC016999, Tele. + 91 2827 666000.

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Unaudited Results for the Quarter ended on 30th June, 2014

(Rs. In lakhs except per share data and no of vehicle sold)

Particulars	Quarter Ended On			Year Ended On
	30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
No. of Vehicle Sold (in units)	8,433	9,649	7,568	37,557
1 INCOME FROM OPERATIONS				
a Net Sales/income from operations (net of excise duty)	9,917	11,231	8,549	42,926
b Other Operating Income	57	28	17	88
TOTAL Income from Operation (Net)	9,974	11,259	8,566	43,014
2 EXPENSES				
a Cost of materials consumed	7,600	8,466	6,443	33,039
b Purchase of Stock in trade	-	-	-	-
c Changes in inventories of finished goods, work-in-progress	-8	209	196	126
d Employee benefits expenses	796	689	658	2,736
e Depreciation and amortisation expenses	154	133	123	521
f Other expenses	631	716	544	2,574
TOTAL EXPENSES	9,173	10,213	7,964	38,996
3 Profit/(Loss) from operations before other income, finance costs and exceptional items	801	1,046	602	4,018
4 Other Income	556	79	60	292
5 Profit/(Loss) from operations before finance costs and exceptional items	1,357	1,125	662	4,310
6 Finance Costs	11	1	5	35
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1,346	1,124	657	4,275
8 Exceptional items	-	-	-	-
9 Profit/(Loss) from ordinary activities	1,346	1,124	657	4,275
10 Tax expenses	379	279	225	1,295
11 Net Profit/(Loss) for the period	967	845	432	2,980
12 Paid-up equity share capital	1,120	1,120	1,120	1,120
13 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				8,327
14 EPS				
Basic & Diluted	8.81	7.69	3.94	27.16
Public Share Holding				
Number of shares	4,929,195	4,929,195	4,759,983	4,929,195
Percentage of shareholding	44.93%	44.93%	43.38%	44.93%
Promoters' and promoters' group share holding				
a) Pledged/Encumbered				
Number of shares	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%
Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b) Non-encumbered				
Number of shares	6,042,405	6,042,405	6,211,617	6,042,405
Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shareholding (as a % of the total share				

Notes:

- Above results have been reviewed and recommended by the audit committee and approved by Board of Directors of the company at its meeting held on 4th August, 2014 and reviewed by the auditors.
- No investor's complaint was pending at the beginning of the quarter and no complaint was received during the quarter and there was no complaint pending at the end of the quarter.
- Effective from 1st April, 2014, the company has charged depreciation on the remaining useful life of the assets as per the requirement of Schedule -II of the Companies Act, 2013 ("the Act"). Consequent to this, depreciation charged for the quarter ended 30th June, 2014 is higher by 20 lacs. In respect of the assets completing its useful life, an amount of Rs 78.98 (Rs. 119.65 lacs being WDV of assets completing its useful life and Rs. 40.67 lacs being deferred tax reversal thereon) lacs has been adjusted against opening balance of the retained earnings in accordance with the transitional Provision provided in Note 7 (b) of the Schedule II of the Act.
- The company has only business segment of Manufacturing of automobiles.

Sales increased
By **11%**
YoY basis

Turnover
Increased
By **16%**
YoY basis

EBDITA
Increased
By **33%**
YoY basis

ATUL
GEM

ATUL
Gemini-Dz

ATUL
Shakti
3-WHEELERS

ATUL
smart



Place : Rajkot
Date : 04-08-2014

For, and on behalf of Board of Directors
Chandra J J
Chairman & Managing Director