

ATUL AUTO LIMITED							
Reg. Office : Survey No. 86, Plot No. 1 to 4							
8-B, National Highway, Near Microwave Tower							
Shapar (Veraval), Dist. Rajkot 360 024							
CIN L54100GJ1986PLC016999							
Website: www.atulauto.co.in E- Mail: info@atulauto.co.in							
Part I of Annexure I to Clause 41 of Listing Agreement							
Statement of Unaudited Financial Results for the Quarter and Half Year ended on 30th September, 2015							
(Rs. In lacs except per share data and no of vehicle sold)							
	Particulars	Quarter Ended On			Half Year Ended on		Year Ended On
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)
		(1)	(2)	(3)	(4)	(5)	(6)
	Vehicle Sold (in units)	11,925	8,838	11,088	20,763	19,521	41,598
1	INCOME FROM OPERATIONS						
	a Net Sales/income from operations (net of excise duty)	14,180	10,594	13,074	24,774	22,991	49,007
	b Other Operating Income	107	82	51	189	108	273
	TOTAL Income from Operation (Net)	14,287	10,676	13,125	24,963	23,099	49,280
2	EXPENSES						
	a Cost of materials consumed	10,546	7,844	10,202	18,390	17,802	37,359
	b Purchase of Stock in trade	-	-	-	-	-	-
	c Changes in inventories of finished goods, work-in-progress	-103	-3	-255	-106	-263	-137
	d Employee benefits expenses	937	929	819	1,866	1,616	3,236
	e Depreciation and amortisation expenses	133	133	136	266	289	558
	f Other expenses	714	717	783	1,431	1,414	3,031
	TOTAL EXPENSES	12,227	9,620	11,685	21,847	20,858	44,047
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	2,060	1,056	1,440	3,116	2,241	5,233
4	Other Income	37	39	89	76	456	586
5	Profit/(Loss) from operations before finance costs and exceptional items	2,097	1,095	1,529	3,192	2,697	5,819
6	Finance Costs	56	11	23	67	34	59
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	2,041	1,084	1,506	3,125	2,663	5,760
8	Exceptional items	-	-	-	-	-189	-165
9	Profit/(Loss) from ordinary activities	2,041	1,084	1,506	3,125	2,852	5,925
10	Tax expenses	694	374	409	1,068	789	1,868
11	Net Profit/(Loss) for the period	1,347	710	1,097	2,057	2,063	4,057
12	Paid-up equity share capital	1,120	1,120	1,120	1,120	1,120	1,120
13	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						10,987
14	Earning Per Share (Each share of Rs.5/-) Basic & Diluted but not annualised	6.14	3.24	5.00	9.37	9.40	18.49

Part II of Annexure I to Clause 41 of Listing Agreement							
Select Information for the Quarter and Half Year ended on 30th September, 2015							
A	PARTICULARS OF SHAREHOLDING	Quarter Ended			Half Year Ended		Year Ended On
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
1	Public Share Holding						
	Number of shares	10,379,390	10,379,390	9,858,390	10,379,390	9,858,390	10,379,390
	Percentage of shareholding	47.30%	47.30%	44.93%	47.30%	44.93%	47.30%
2	Promoters' and promoters' group share holding						
	<u>a) Pledged/Encumbered</u>						
	Number of shares	-	-	-	-	-	-
	Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of shareholding (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	<u>b) Non-encumbered</u>						
	Number of shares	11,563,810	11,563,810	12,084,810	11,563,810	12,084,810	11,563,810
	Percentage of shareholding (as a % of the total shareholding of promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shareholding (as a % of the total share capital of the company)	52.70%	52.70%	55.07%	52.70%	55.07%	52.70%
B	INVESTOR COMPLAINTS				Quarter Ended 30.09.2015		
	Pending at the beginning of the quarter						-
	Received during the quarter						-
	Disposed of during the quarter						-
	Remaining unresolved at the end of the quarter						-

Annexure IX to Clause 41 of Listing Agreement									
STATEMENT OF ASSETS & LIABILITIES									
							As at	As at	
							30/09/2015	31/03/2015	
A	EQUITY AND LIABILITIES								
1	Shareholders' funds								
	a	Share Capital					1,120	1,120	
	b	Reserve & Surplus					13,044	10,987	
	c	Money received against share warrants					-	-	
		Sub-Total Shareholders' funds					14,164	12,107	
2	Share application money pending allotment								
3	Non Current Liabilities								
	a	Long-Term Borrowings					-	-	
	b	Deferred Tax Liabilities (net)					580	519	
	c	Other long term liabilities					-	-	
	d	Long-Term Provisions					126	51	
		Sub-Total Non Current Liabilities					706	570	
4	Current Liabilities								
	a	Short-Term Borrowings					-	-	
	b	Trade Payables					3,936	2,675	
	c	Other Current Liabilities					2,353	1,046	
	d	Short-Term Provisions					694	1,344	
		Sub-Total Current Liabilities					6,983	5,065	
		TOTAL EQUITY AND LIABILITIES					21,853	17,742	
B	ASSETS								
1	Non-Current Assets								
	a	Fixed Assets					8,388	7,991	
	b	Non- Current Investments					99	99	
	c	Deferred Tax Assets (net)					-	-	
	d	Long-term loans and advances					584	735	
	e	Other Non current assets					-	-	
		Sub-Total Non Current Assets					9,071	8,825	
2	Current Assets								
	a	Current Investments					-	-	
	b	Inventories					3,110	2,600	
	c	Trade Receivables					4,468	3,225	
	d	Cash & Cash Equivalents					4,378	2,736	
	e	Short Term loans and advances					796	325	
	f	Other Current Assets					30	31	
		Sub-Total Current Assets					12,782	8,917	
		TOTAL ASSETS					21,853	17,742	

