

**ATUL AUTO LIMITED**

Reg. Office : Survey No. 86, Plot No. 1 to 4

8-B, National Highway, Near Microwave Tower

Shapar (Veraval), Dist. Rajkot, Gujarat, INDIA 360 024

CIN L54100GJ1986PLC016999

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**Statement of Unaudited Financial Results for the Quarter and Half Year Ended on 30th September, 2016**

(Rupees in Lacs except sales of three wheelers and per share data)

	Particulars	Quarter Ended On			Half Year Ended on		Year Ended On
		30.09.2016 (Unaudited)	30.06.2016 (Unaudited)	30.09.2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)	31.03.2016 (Audited)
		(1)	(2)	(3)	(4)	(5)	(6)
	Sales of three wheelers (in numbers)	11,761	7,606	11,925	19,367	20,763	43,893
1	INCOME FROM OPERATIONS						
a	Net Sales/income from operations (net of excise duty)	14,270	9,245	14,180	23,515	24,774	52,801
b	Other Operating Income	79	55	107	134	189	303
	TOTAL Income from Operation (Net)	14,349	9,300	14,287	23,649	24,963	53,104
2	EXPENSES						
a	Cost of materials consumed	10,454	6,725	10,546	17,179	18,390	38,808
b	Purchase of Stock in trade	-	39	-	39	-	-
c	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-179	-18	-103	-197	-106	-321
d	Employee benefits expenses	1,014	1,036	937	2,050	1,866	3,734
e	Depreciation and amortisation expenses	128	126	133	254	266	529
f	Other expenses	860	647	714	1,507	1,432	3,255
	TOTAL EXPENSES	12,277	8,555	12,227	20,832	21,848	46,005
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	2,072	745	2,060	2,817	3,115	7,099
4	Other Income	97	13	37	110	76	131
5	Profit/(Loss) from operations before finance costs and exceptional items	2,169	758	2,097	2,927	3,191	7,231
6	Finance Costs	36	7	56	43	67	78
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	2,133	751	2,041	2,884	3,124	7,153
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities	2,133	751	2,041	2,884	3,124	7,153
10	Tax expenses	752	250	694	1,002	1,067	2,413
11	Net Profit/(Loss) for the period	1,381	501	1,347	1,882	2,057	4,740
12	Paid-up equity share capital	1,120	1,120	1,120	1,120	1,120	1,120
13	Reserves excluding revaluation reserves	-	-	-	-	-	14,340
14	Earning Per Share (Face Value of Rs.5/-) Basic & Diluted but not annualised	6.29	2.28	6.14	8.58	9.37	21.60

		<b>STATEMENT OF ASSETS &amp; LIABILITIES</b>							
								(Rs. In lacs)	
								<b>As at 30/09/2016</b>	<b>As at 31/03/2016</b>
A	EQUITY AND LIABILITIES								
1	Shareholders' funds								
	a Share Capital							1,120	1,120
	b Reserve & Surplus							16,222	14,340
	Sub-Total Shareholders' funds							17,342	15,460
2	Share application money pending allotment								
3	Non Current Liabilities								
	a Long-Term Borrowings							-	-
	b Deferred Tax Liabilities (net)							567	497
	c Other long term liabilities							-	-
	d Long-Term Provisions							107	51
	Sub-Total Non Current Liabilities							674	548
4	Current Liabilities								
	a Short-Term Borrowings							-	-
	b Trade Payables							4,313	3,600
	c Other Current Liabilities							2,550	1,391
	d Short-Term Provisions							631	1,151
	Sub-Total Current Liabilities							7,494	6,142
	<b>TOTAL EQUITY AND LIABILITIES</b>							<b>25,510</b>	<b>22,150</b>
B	ASSETS								
1	Non-Current Assets								
	a Fixed Assets							8,829	8,746
	b Non- Current Investments							99	99
	c Deferred Tax Assets (net)							-	-
	d Long-term loans and advances							546	381
	e Other Non current assets							105	90
	Sub-Total Non Current Assets							9,579	9,316
2	Current Assets								
	a Current Investments							-	-
	b Inventories							3,324	3,472
	c Trade Receivables							7,128	7,635
	d Cash & Cash Equivalents							4,636	1,282
	e Short Term loans and advances							820	392
	f Other Current Assets							23	53
	Sub-Total Non Current Assets							15,931	12,834
	<b>TOTAL ASSETS</b>							<b>25,510</b>	<b>22,150</b>

