



**ATUL
AUTO LTD.**

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Unaudited financial results for the Quarter ended on 30th June, 2010

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended on 30.06.2010 (Reviewed)	Quarter Ended on 30.06.2009 (Reviewed)	For the year Ended on 31.03.2010 (Audited)
	Quantitative Details			
01	Production of Vehicles (nos.)	3,808	1,809	12,371
	Sales of Vehicles (nos.)	3,844	1,867	12,329
	Operating Income			
	Gross Sales	4,222	1,938	12,993
	Less : Excise Duty	394	149	1,008
	a) Net Sales/Income from Operations	3,828	1,812	11,985
	b) Other Operating Income	4	2	83
	Total (a+b)	3,831	1,813	12,068
02	Expenditure			
	a) (Increase) /Decrease in stock in trade & Work in Progress	(92)	189	(77)
	b) Consumption of Raw Material	3,029	1,179	9,301
	c) Employee Cost	228	159	718
	d) Depreciation/Amortizations	103	83	387
	e) Impairment Loss	-	-	2
	f) Other Expenditure	191	125	783
	g) Total Expenditure (a+b+c+d+e+f)	3,459	1,735	11,115
03	Profit from operations before other income, interest and Exceptional Items	372	79	953
04	Other Income	13	6	40
05	Profit from operations before interest and Exceptional Items	386	85	993
06	Interest	55	69	278
07	Profit from operations after interest but before Exceptional Items	330	16	715
08	Exceptional Items	0	-	-
09	Profit(+)/Loss(-) from ordinary activities before tax	331	16	715
10	Tax Expenses	120	6	261
	a) Current/Deferred Tax	120	6	260
	b) Fringe Benefit Tax	-	-	1
11	Profit(+)/Loss(-) from ordinary activities after tax	210	10	454
12	Extraordinary Items	-	-	-
13	Net Profit for the period	210	10	454
14	Proposed Dividend Written Back of Earlier Year	-	-	-
15	Proposed Dividend including Dividend Distribution Tax	-	-	137
16	Net Profit	210	10	317
17	Paid up Equity Share Capital (Face value Rs. 10/- each)	608	608	608
18	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year			2,756
19	Basic and Diluted earning Per Share (not annualized)	3.60	0.16	7.76
	Basic and Diluted earning Per Share (annualized)	14.39	-	7.76
20	Public Share Holding			
	Number of shares	20,67,206	23,27,300	23,27,300
	Percentage of shareholding	35.33%	39.77%	39.77%
21	Promoters' and Promoters' group share holding	37,84,314	35,24,220	35,24,220
	a) Pledged/Encumbered			
	Number of shares	17,62,110	17,62,110	17,62,110
	Percentage of shareholding (as a % of the total shareholding of Promoter and Promoter group)	46.56%	50.00%	50.00%
	Percentage of shareholding (as a % of the total share capital of the company)	30.11%	30.11%	30.11%
	b) Non-encumbered			
	Number of shares	20,22,204	17,62,110	17,62,110
	Percentage of shareholding (as a % of the total shareholding of Promoter and Promoter group)	53.44%	50.00%	50.00%
	Percentage of shareholding (as a % of the total share capital of the company)	34.56%	30.11%	30.11%

Notes:

- Above results have been reviewed by audit committee, approved by Board of Directors in meeting held on 31st July, 2010 and subjected to the limited review by statutory auditors.
- No Investor's Complaint was pending at the beginning of the quarter and no complaint was received during the quarter.
- The company has only one business segment i.e. Manufacturing of automobiles.
- The previous quarter & year figures have been regrouped and recast, wherever necessary, to conform with current period classification.

**ATUL
GEM**



For, and on Behalf of Board of Directors

Place : Rajkot
Date : 31st July, 2010

**Patel Mahendra J.
Director**